

Revised Dec 2019 lowered st budget for 2020 which caused more road to be shuffled in future years.						
		<div>Douro-Dummer Roads Department 10 Year Hard-Topping Projection</div> <div>This is a working document and is subject to change under the Surface Treatment Policy</div> <div>Pricing for Surface Treatment based on \$18, 250 per single surface treatment/km, \$36,500 for double treatment/km</div> <div>Total approximate construcion price/km (for surface treatment, gravel, brushing, ditching): \$97,000/km from 2020 forward</div>				
	Water related		Pay Special Attention	Finals for the Year		
Year	Road Length (km)	Road Name	Road Section	Road Description	Total Cost	Comments
2020	0.7	Daleview Drive	79	From County Road 4 to Division Road	307876	Reconstruction and double surface treatment - reduce cost by 2019 engineering expense
2020	2.0	Douglas Road	54	From Rock Road to the 4th Line Road S Dummer	78916	Reconstruction
2020	n/a	Douro 2nd Line	132	From County Road 4 to County Road 8	41000	Culvert K (box culvert), deck condition survey (\$10,000) and rehabilitation to structure (\$31,000)
2020	0.4	Strickland Street	98	From Highway 28 to Westerly 500m (Lakefield Limits)	90626	Shared Cost with SEL \$ 181251.50 Split
2020	0.4	Ironwood Drive	206	From County Road 4 to South Limit	9125	Single Coat of Surface Treatment (0.4km plus turn around=0.5km)
2020	1.7	Rock Road	53	From South Street to Douglas Road	48267	Reconstruction - prep for surface treatment
2020	0.7	Canal Road	167	From County Road 4 to North Limit	25550	Double Surface Treatment
2020	2020 Total				601360	
2021	1.3	White Lake Road East	10	From County Road 6 to South Limit	\$ 78,650.00	Reconstruction (according to our Surface treatment policy - traffic counts) - currently a gravel road
2021	3.4	Douro Eigth Line	143	From County Road 32 to County Road 4	\$ 142,350.00	Double Surface Treatment (3" gravel put on in 2020) high traffic count road
2021	2.0	Douglas Road	54	From Rock Road to the 4th Line Road S Dummer	\$ 73,000.00	Double Surface treatment
2021	1.8	Cooper Road	63	From Fouth Line Road South Dummer to Caves Road	\$ 79,804.29	Reconstruction & prep for surface Treatment
2021	1.7	Rock Road	53	From South Street to Douglas Road	\$ 62,050.00	Double Surface Treatment
2021	1.3	Indacom Drive	212	From County Road 4 to Douro Community Centre	\$ 51,450.00	Double Surface Treatment (\$47,450) and asphalt entrance (\$4000)
2021	0.5	Plati Avenue	81	From Kinsdale Drive to Television Road	\$ 9,125.00	Single Surface Treatment
2021	0.2	Hillview Avenue	90	Donwood Drive to Orchard Crescent	\$ 3,650.00	Single Surface Treatment
2021	0.4	Orchard Crescent	91	Donwood Drive to Hillview Avenue	\$ 7,300.00	Single Surface Treatment
2021	0.4	Maryvale Road	92	From County Road 4 to North Limit	\$ 7,300.00	Single Surface Treatment
2021	0.5	Donwood Drive	89	From County Road 4 to Hillview Avenue	\$ 9,125.00	Single Surface Treatment
2021	0.6	Kinsdale Drive	84	From Parkhill Road to North Limit	\$ 10,950.00	Single Surface Treatment
2021	0.4	Clinton Avenue	82	From Plati Avenue to Gifford Drive	\$ 7,300.00	Single Surface Treatment
2021	0.3	Coral Dive	86	From Television Road to the East Limit	\$ 5,475.00	Single Surface Treatment

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2021	0.5	Gifford Drive	83	Fom Television Road to Kinsdale Drive	\$ 9,125.00	Single Surface Treatment
2021	0.1	Roxton Street	85	From Kinsdale Drive to East Limit	\$ 1,825.00	Single Surface Treatment
2021	0.2	Banks Street	40	From County Road 8 to East Limit	\$ 3,650.00	Single Surface Treatment
2021	0.2	English Line	44	From Water Street to East Limit (River Lane)	\$ 3,650.00	Single Surface Treatment
2021	0.2	Water Street	45	From Ford Street to Mill Street	\$ 3,650.00	Single Surface Treatment
2021	0.1	Mill Street	46	From West Limit to Peterborough Street	\$ 1,825.00	Single Surface Treatment
2021	0.2	Church Street	48	From Mill Street to West Street	\$ 3,650.00	Single Surface Treatment
2021	0.2	West Street	49	From County Road 4 to West Limit	\$ 3,650.00	Single Surface Treatment
2021	0.2	Hilliard Way	105	From Highway 28 to West Limit	\$ 3,650.00	Single Surface Treatment
2021	1.6	Douro Fourth Line	118	From County Road 6 to Highway 28	\$ 29,200.00	Single Surface Treatment
2021	1.7	McCraken's Landing	1	From County Road 6 to North Limit	\$ 31,025.00	Single Surface Treatment
2021	2021 Total				\$642,429.29	
2022	3.2	4th Line Road S Dummer	37	From Clifford Road to County Road 8	\$ 310,400.00	As per to Council's decision, this road will be grandfathered and remain surface treated
2022	0.8	Division Road	95	From County Road 4 to Burnham Line 10 (Tenth Line)	\$ 50,144.25	Reconstruction and Double Surface Treatment (shared cost w/ OSM)Total project cost \$100,288
2022	5.3	Division Road	13	Highway 28 to Indian River	\$ 71,500.00	1.3 km of road (From Douro Fourth Line to Douro Fifth Line) - double surface treatment \$45,500 - gravel \$26,000
2022	1.8	Cooper Road	63	From Fouth Line Road South Dummer to Caves Road	\$ 65,700.00	Double Surface Treatment
2022	0.4	Douro Third Line	110	From South Beach Road to Rishor Avenue	\$ 7,300.00	Single Surface Treatment
2022	3.1	4th Line Road N Dummer	69	From Sawmill Road to North Limit	\$ 241,800.00	Reconstruction and Double Coat of Surface Treatment
2022	0.3	Thelgar Road	108	From Highway 28 to West Limit	\$ 5,475.00	Single Surface Treatment
2022	0.3	Old Highway 28	170	From South Beach Road to North Limit	\$ 5,475.00	Single Surface Treatment
2022	0.6	South Beach Road	109	From Highway 28 to East Limit	\$ 10,950.00	Single Surface Treatment
2022	1.6	Caves Road	65	From County Road 4 to Cooper Road	\$ 58,400.00	Reconstruction and Double Coat of Surface Treatment
2022	0.3	Bradfield Road	162	From County Road 4 to 300m South	\$ 10,950.00	Double Surface Treatment
2022	1.9	Douro Eight Line	160	From Division Road to the North Limit	\$ 184,300.00	Reconstruction and Double SurfaceTreatment - currently is a gravel road - policy and traffic counts convert
2022	0.2	Douro Eight Line	161	From County Road 4 to 400 m South	\$ 7,300.00	Construction and Double Surface Treatment
2022	0.9	Crowe's Landing Road	76	From County Road 6 to North Limit	\$ 16,425.00	Single Surface Treatment
2022	1.3	White Lake Road East	10	From County Road 6 to South Limit	\$ 126,100.00	Double Coat Surface Treatment (according to our Surface treatment policy - traffic counts) - currently a gravel road
2022	n/a	Centre Road	134	From Douro 3rd Line to Douro 5th Line	\$ 15,000.00	Culvert H: Box culvert repair estimate
2022	0.5	Payne Line Road	52	From County Road 4 to Westerly to end of Surface Treatment	\$ 48,500.00	Reconstruction and Double Coat of Surface Treatment
2022	0.2	Crowe's Landing Road	210	From Ninth Line Dummer to Stoney Lake	\$ 3,650.00	Single Surface Treatment
2022	2022 Total				\$1,239,369.25	
2023	3.3	Dummer-Asphodel Road	16	County Road 38 to 400m East of Fourth Line of Dummer	\$ 27,225.00	SingleCoat Surface Treatment shared with AN -Total cost 54,450

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2023	1.1	Dummer-Asphodel Road	17	Bridge to County Road 8	\$ 9,075.00	SingleCoat Surface Treatment - shared with AN - Total cost 18,150
2023	5.2	Birchview Road	2	From McCracken's Landing to Campline Road	\$ 94,900.00	Single Surface Treatment
2023	6.4	Birchview Road	112	From Highway 28 to Campline Road	\$ 116,800.00	Single Surface Treatment
2023	0.2	Ayotte Crescent	144	From Douro Eighth Line Easterly to Limit	\$ 17,500.00	single coat surface treatment - wide cul de sac - 1 km of road
2023		Hickey Road	141	From Douro 7th Line to County Road 32	\$ 74,000.00	Install guide rail post and upgarde end treatments for Culvert E
2023	0.8	Douro Eight Line	143	County Road 4 to Nassau	\$ 37,471.00	Prep work for Surface treatment in 2017
2023	1.2	Douro Seventh Line	157	From County Road 4 South Limit (Bradfield Road)	\$ 116,400.00	As per to Council's decision, this road will be grandfathered and remain surface treated
2023	2	Fourth Line Road South Dummer	59	From Centre Line Dummer Road to Cooper Road	\$ 194,000.00	Double surface treatment according to traffic counts- currently gravel
2023	1.2	4th Line Road S Dummer	58	From Clifford Road to Centre Dummer Road	\$ 116,400.00	Double surface treatment according to traffic counts- currently gravel
2023		2023 Total			\$803,771.00	
2024	3.3	Dummer-Asphodel Road	16	County Road 38 to 400m East of Fourth Line of Dummer	\$ 63,185.00	Double Surface Treatment - DD Cost
2024	1.1	Dummer-Asphodel Road	17	Bridge to County Road 8	\$ 21,062.00	Double Surface Treatment - DD Cost
2024	0.2	Ayotte Crescent	144	From Douro Eighth Line Easterly to Limit	\$ 14,000.00	Double Surface Treatment
2024	2.3	Sawmill Road	68	From Third Line Road Dummer to Fouth Line Road Dummer	\$ 85,875.00	Double Surface Treatment
2024	2.2	Golf Course Road	5	From McCrackens Landing Road to Barnes Road	\$ 59,500.00	1.7 km of road - Double Coat Surface Treatment
2024	0.8	Douro Eight Line	143	County Road 4 to Nassau	\$ 28,000.00	Double Surface Treatment
2024	1.2	Douro 9th Line Road	164	From County Road 4 to Division Road	\$ 64,752.72	Gravel and Double Coat Surface Treatment
2024	2	Clifford Road	39	From Third Line Road South Dummer to South Street	\$ 78,487.44	Brushing, Ditching, Gravel - prep for surface treatment in 2018
2024	1.0	South Bay Road	74	From County Road 6 to North Limit	\$ 66,301.49	Gravel, Ditching and Double Surface Treatment
2024	4.0	Douro Third Line (section 1.3 suface treated?)	127	From Lynch's Rock Road to County Road 4	\$ 388,000.00	Construction and Double Surface Treatment (according to surface treatment policy - traffic counts) - currently a gravel road
2024		2024 Total			\$869,163.65	
2025	2	Rock Road	66	Cooper Rd to Douglas	\$ 33,000.00	Single Surface Treatment
2025	0.5	Rock Road	67	From Douglas Road to Rock Road	\$ 8,250.00	Single Surface Treatment
2025	2.7	Camp Line	3	From Birchview Road to Henderson Road	\$ 47,250.00	Single Surface Treatment
2025	1.8	Camp Line	4	From Henderson Road To County Road 6	\$ 31,500.00	Single Surface Treatment
2025	0.4	Landfill Road	176	From County Road 6 to Transfer Station	\$ 38,800.00	Construcion and Double Coat surface treatment - currently gravel
2025	2.3	Sawmill Road	68	From Third Line Road Dummer to Fouth Line Road Dummer	\$ 40,250.00	Single Surface Treatment
2025	0.8	Douro Eight Line	143	County Road 4 to Nassau	\$ 14,000.00	Single Surface Treatment
2025	3.3	Clifford Road	38 & 39	From Fouth Line Road South Dummer to Third Line Road South Dummer		
2025	1.2	Stickland Street	122	From Third Line Road South Dummer to South Street	\$ 57,750.00	Single Surface Treatment
2025	2.1	Third Line Dummer	64	Highway 28 to Douro 5th Line	\$ 19,800.00	Single Surface Treatment
				From Caves Road to County Road 6	\$ 73,500.00	Double coat surface treatment, prep work done in 2017
2025	2	Clifford Road	39	From Third Line Road South Dummer to South Street	\$ 70,000.00	Double Surface Treatment

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2025	2	Douro 2nd Line	132	County Road 4 to County Road 8	\$ 57,500.00	Single Coat of Surface Treatment and Patching work
2025	5.3	Division Road	13	Highway 28 to Indian River	\$ 90,583.00	1.3 km of road (From Indian River Line to Douro Third Line) - reconstruction and double surface treatment; 4 km from Douro Third to Douro Fifth Brushing
2025					\$ 35,150.00	Project moved from 2017 budget
2025	2.7	Division Road	14	From Indian River to Carlow Line	\$ 49,275.00	Single Surface Treatment
2025	5.3	Division Road	13	Highway 28 to Indian River	\$ 30,500.00	1.4 km of road (Douro Third Line to Douro Fourth Line) Brush road
2025	0.2	Valleyview Avenue	88	From Highland Avenue to County Road 4	\$ 18,413.00	Ditching and double surface treatment
2025	0.1	Galloway Drive	179	From McCrackens Landing to the West Limit	\$ 1,750.00	Single Surface Treatment
2025	0.2	Highland Avenue	87	From County Road 4 to North Limit	\$ 18,701.00	Ditching and double surface treatment
2025	0.1	Little Lane	205	From County Road 6 to North Limit	\$ 4,635.00	Construction and Double coat surface treatment
2025	1.3	Gilchrist Bay Road	8	From County Road 6 to County Road 6	\$ 50,758.00	Construction and Double coat surface treatment
2025	0.1	Edgewood Avenue	93	From County Road 4 to South Limit	\$ 1,650.00	Single Surface Treatment
2025	0.1	McNab Avenue	94	From County Road 4 to South Limit	\$ 1,650.00	Single Surface Treatment
2025	7.9	Centre Dummer Road	55	From Fourth Line Road S Dummer to County Road 40	\$ 47,450.00	Double Surface Treatment - small section of road surface treated (1.3 km) and is grandfathered as per Council
2025	1.3	Mill Line Road	26	From County Road 40 to Bridge	\$ 47,450.00	Double Surface Treatment - is grandfathered as per Council
2025		Indacom Drive	212	From County Road 4 to the Douro Community Centre	\$ 24,368.00	Project moved from 2017
2025	2025 Total				\$ 913,933.00	
2026	0.7	Daleview Drive	79	From County Road 4 to Division Road	\$ 11,550.00	Single Surface Treatment
2026	0.2	Valleyview Avenue	88	From Highland Avenue to County Road 4	\$ 3,500.00	Single Surface Treatment
2026	0.2	Highland Avenue	87	From County Road 4 to North Limit	\$ 3,500.00	Single Surface Treatment
2026	1.8	Cooper Road	63	From Fouth Line Road South Dummer to Caves Road	\$ 29,700.00	Single Surface Treatment
2026	1.3	Gilchrist Bay Road	8	From County Road 6 to County Road 6	\$ 21,450.00	Single Surface Treatment
2026	0.1	Little Lane	205	From County Road 6 to North Limit	\$ 1,750.00	Single Surface Treatment
2026	0.3	Douro 5th Line	121	Lynch Rock Rd to Strickland Rd	\$ 4,950.00	Single Surface Treatment
2026	5.3	Division Road	13	Highway 28 to Indian River	\$ 22,750.00	1.3 km of road (From Douro Fourth Line to Douro Fifth Line) - Single Surface Treatment
2026	1.5	Douro Fourth Line	136	From County Road 4 to County Road 8	\$ 26,250.00	Single Surface Treatment
2026	1.8	Douro Fourth Line	151	From Division Road to Cooney Island Road	\$174,600.00	Construction and Double Surface Treatment -currently a gravel road
2026	5.3	Division Road	13	Highway 28 to Indian River	\$ 30,500.00	1.4 km of road (Douro Third Line to Douro Fourth Line) single coat \$24,500 - patch treatment \$6,000
2026	1.2	Douro Fourth Line	152	From Cooney Island Road to County Road 8	\$ 21,000.00	Single Surface Treatment
2026	3.6	Douro 2nd Line	150	From Division Road to County Road 8	\$ 65,700.00	Single Surface Treatment
2026	0.7	Canal Road	167	From County Road 4 to North Limit	\$ 52,500.00	Construction and Double Surface Treatment
2026	0.6	Lonsberry Lane	166	From County Road 4 to East Limit	\$ 10,500.00	Single Surface Treatment

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2026	1.4	Dummer-Asphodel Road	15	County Road 38 to Carlow Line	\$ 12,250.00	Single Coat - split with AN -Total Cost \$25,400
2026	5.6	Webster Road	29	From County Road 40 to County Road 8 (Fifth Line Road South Dummer)	\$ 98,000.00	Single Surface Treatment
2026	2.9	Nassau Road	146	From West Limit (City Peterborough) to County Road 4	\$ 50,750.00	Single Surface Treatment
2026	0.5	Stenner Road	100	From Highway 28 to North Limit	\$ 8,750.00	Single Surface Treatment
2026	0.8	Moodie Drive	102	From Stenner Road to East Limit	\$ 14,000.00	Single Surface Treatment
2026	2.7	White Lake Road West	12	From County Road 6 to South Limit	\$ 44,550.00	Single Surface Treatment
2026	2.7	White Lake Road West	12	From County Road 6 to South Limit	\$ 49,275.00	Single Surface Treatment
2026	2026 Total				\$ 757,775.00	
2027	2.8	Lynch's Rock Road	126	From Douro Fifth Line to Douro Third Line	\$ 51,100.00	Single Surface Treatment
2027	1.3	Douro Third Line	127	From Lynch's Rock Road to County Road 4	\$ 23,725.00	Single Surface Treatment
2027	0.4	Strickland Street	98	From Highway 28 to Westerly 500m (Lakefield Limits)	\$ 3,650.00	Single Surface Treatment - shared with SEL \$7,300
2027	2.0	Douglas Road	54	From Rock Road to the 4th Line Road S Dummer	\$ 36,500.00	Single Surface Treatment
2027	3.4	Douro Eigth Line	143	From County Road 32 to County Road 4	\$ 62,050.00	Single Surface Treatment
2027	0.8	Division Road	95	From County Road 4 to Burnham Line 10 (Tenth Line)	\$ 7,300.00	Single Surface Treatment - shared with OSM \$14,600
2027	1.7	Rock Road	53	From South Street to Douglas Road	\$ 31,025.00	Single Surface Treatment
2027	0.8	Division Road	95	From County Road 4 to Burnham Line 10 (Tenth Line)	\$ 14,600.00	Single Surface Treatment
2027	0.7	Daleview Road	79	From County Road 4 to Division Road	\$ 12,775.00	Single Surface Treatment
2027	0.7	Canal Road	167	From County Road 4 to North Limit	\$ 12,775.00	Single Surface Treatment
2027	2027 Total				\$255,500.00	
2028	1.3	Indacom Drive	212	From County Road 4 to Douro Community Centre	\$ 23,725.00	Single Surface Treatment
2028	1.8	Cooper Road	63	From Fouth Line Road South Dummer to Caves Road	\$ 32,850.00	Single Surface Treatment
2028	5.3	Division Road	13	Highway 28 to Indian River	\$ 48,363.00	Single Surface Treatment - shared with OSM \$96,725
2028	3.1	4th Line Road N Dummer	69	From Sawmill Road to North Limit	\$ 56,575.00	Single Surface Treatment
2028	2028 Total				\$488,188.00	
2029	3.6	Douro 2nd Line	150	From Division Road to County Road 8	\$ 65,700.00	Single Surface Treatment
2029	0.6	Lonsberry Lane	166	From County Road 4 to East Limit	\$ 10,950.00	Single Surface Treatment
2029	1.6	Caves Road	65	From County Road 4 to Cooper Road	\$ 29,200.00	Single Surface Treatment
2029	0.3	Bradfield Road	162	From County Road 4 to 300m South	\$ 5,475.00	Single Surface Treatment
2029	1.9	Douro Eight Line	160	From Division Road to the North Limit	\$ 34,675.00	Single Surface Treatment
2029	0.2	Douro Eight Line	161	From County Road 4 to 400 m South	\$ 3,650.00	Single Surface Treatment
2029	1.3	White Lake Road East	10	From County Road 6 to South Limit	\$ 23,725.00	Single Surface Treatment
2029	0.5	Payne Line Road	52	From County Road 4 to Westerly to end of Surface Treatment	\$ 9,125.00	Single Surface Treatment
2029	0.6	Lonsberry Lane	166	From County Road 4 to East Limit	\$ 14,600.00	Single Surface Treatment
2029	3.6	Douro 2nd Line	150	From Division Road to County Road 8	\$ 65,700.00	Single Surface Treatment
2029	2029 Total				\$262,800.00	
2030	0.4	Ironwood Drive	206	From County Road 4 to South Limit	\$ 9,125.00	Single Coat of Surface Treatment (0.4km plus turn around=0.5km)



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2030	4.2	Douro Ninth Line Road	147	From County Road 32 to County Road 4	\$153,300.00	Double Surface Treatment, Currently gravel road, surface treatment due to traffic counts
2030	1.9	Douro Seventh Line Road	158	From Division Road to County Road 4	\$69,350.00	Double Surface Treatment, Currently gravel road, surface treatment due to traffic counts
2030	3.6	Eight Line Road South Dummer	19	From Webster Road to North Limit	\$349,200.00	Double Surface Treatment and reconstruction, Currently gravel road, surface treatment due to traffic counts
2030	2.9	Eighth Line Road South Dummer	201	From Webster Road to County Road 8	\$ 281,300.00	Double Surface Treatment and reconstruction, Currently gravel road, surface treatment due to traffic counts
2030	12.6	2030 Total			\$862,275.00	
		Roads Maintained by Other Municipalities				
	4.2	Division Road	96	From Burnham Line 10 to Douro Seventh Line		Maintained by OSM
	1.3	Division Road	97	From Douro Seventh Line to Highway 28		Maintained by OSM
	0.3	Division/Boundary	208	From Eleventh Line Dummer to East End		Maintained by AN
		Hot Mix Asphalt				
	0.5	Eleventh Line S Dummer	23	From Asphodel Dummer Road to North Limit of Asphalt		
	0.2	Ford Street	43	From East of Water Street to Peterborough Street		
	1.2	Eleventh Line N Dummer	73	From County Road 6 to South Limit		
	0.1	Block Road	123	From Highway 28 to East Limit		2013
	1.3	Television Road	211	Television Road		Microsurfacing done in 2015 (15 year life) - \$58,500 proceeds from University - 2030
	2.8	Dummer-Asphodel Road	21	From County Road 40 to Eleventh Line S Dummer		2013
		Year 1	Double Coat			
		Year 7	Single Coat			
		10 Years	Single Coat			