## Township of Douro-Dummer

## **Report and Capital Project Status**

- Directed by Council and/or CAO
- Directed by the Province/legislation
- Directed by an Agency

## **Report Status**

Department	Date Requested	Directed By	Resolution/Direction	Est. Report Date
CAO	May 18	Council	Drainage on Television Road and Coral Drive	September 2021
			* pending review by the County	November 2021 *
Clerk	May 4	Council	Fee for Muzzle Order Appeal Process	August 2021
			* to be combined with the revised animal control by-law and in consultation with a neighbouring municipality	October 2021 *
Clerk	April 6	Council	Procedural By-law Review	November 2021
			□ Special Meeting regarding COW	□ September 28 <sup>th</sup> , 2021
CAO	March 24	Council	Compensation Agreement	Complete
CAO	October 20	Council	Sustainable Benefit Package	Complete
Finance/CAO	March 24	Council	Efficiency/Modernization Funding Update	October 2021

Clerk	May 4	Council	Lessner Road Allowance and Closure	October 2021
			*pending Survey and Appraisal	November 2021*
Building & Clerk	February 16	Council	Election Sign Regulations	October 2021
				November 2021
CAO	June 1	Council	Future ORV Use in the Township	October 2021 December 2021
				(pending the County Consultation)
Public Works	September 7, 2021	Council	Report regarding budget and safety implications on Birchview (see presentation from Betsy McGregor)	November 2021
Public Works	February 16	Council	County Road 38 Boulevard Maintenance	Revisit 2022
Public Works	February 26	Council	Sidewalk/Shoulder Maintenance Program	Revisit 2022
CAO	August 3	Council	Public Process to Address Short Term Rentals	January 2022
CAO	February 9	Council	Fishing at Crowe's and McCracken's Landing	March 2022
Public Works	August 3	Council	Public Bins for Green Waste	March 2022
Building Department	September 7, 2021	Council	Birchcliff Drive Construction / Resident Concerns	Complete

## **Capital Project Status**

Department	Capital Project List	Status
General Government	Back Dam	ORCA - To be completed in October
General Government	Demolition of Old House at Fifth Line	Ongoing
General Government	Employee and Council Compensation Review	RFP Awarded
General Government	New Cubicle Walls	On hold pending Covid-19 update
General Government	New Holiday Decorations and Electrical Work in Millennium Garden	Ongoing
General Government	New Sloped Roof - Town Hall	Drawings being completed
General Government	Office and Lower Level Painting – Town Hall	Requesting Quotes
General Government	Wayfinding Implementation	Pending approved PKED funding application
General Government	Bathroom Touchless Fixtures	Deferred to 2022
General Government	Asset Management Plan	Ongoing

Fire	Douro Station Reconfiguration	Ongoing
Fire	Station 1 Tanker	Tender awarded – Delivery expected December 2021
Fire	Station 5 Mini-Pumper	Complete – April 2021
Fire	Station 2 Pumper	RFP Awarded
Transportation Services	Fuel Pumps – Douro & Warsaw	Ongoing
Transportation Services	Replacement of Plow Truck	RFP Awarded – October Delivery
Transportation Services	Replacement of Pickup Truck	RFP Awarded – October Delivery
Transportation Services	Replacement of Volvo Grader	RFP Awarded – October Delivery
Transportation Services	Replacement of Pressure Washer	Complete May 2021
Transportation Services	Roads Needs Study	RFQ Awarded - Underway
Transportation Services	Douro Sidewalk Replacement	Complete
Parks and Recreation	Donwood Community Centre – Signage & Frisbee Golf	Complete

Parks and Recreation	Douro Ice Resurfacer	RFP Awarded
Parks and Recreation	Harvest Room Floor	On hold – researching options
Parks and Recreation	In Floor Heat – DCC	Ongoing
Parks and Recreation	Infield Groomer	Alternative Option Approved by Council - Complete
Parks and Recreation	Tile Drain and Infield Clay – South Diamond	Complete
Parks and Recreation	Warsaw Arena – Brine Pump	Council Approved – June 1
Parks and Recreation	Refrigeration and Ammonia Detector Monitoring (Warsaw & Douro)	Completed May 2021
Parks and Recreation	Parks and Rec Master Plan - Implementation	On hold due to Covid-19
Parks and Recreation	Douro & Warsaw Arena Exterior Doors	Waiting on Contractor
Parks and Recreation	Tables and Chairs	On hold due to Covid-19
Parks and Recreation	Lime Kiln Restoration	Complete