Douro-Dummer

Memo to Council – Public Comments on Budget Re: C.A.O.-2020-17 From: Darlene Heffernan, Jason Condon and Martina Chait-Hartwig Date: April 2020

This memo is in response to comment received from the public regarding Daleview Road, Indacom Drive and White Lake Road East. Staff will also be available during the budget meeting to answer any questions that Council may have.

Daleview Road

This is a project to reconstruct Daleview Road. The design work as well as some brushing was completed in support of this project in 2019. Staff are working with our engineering firm D.M. Wills to prepare a tender for the reconstruction of the road and the application of a double coat of surface treatment.

Indacom Drive

In 2020 gravel will be applied to Indacom Drive to prepare it for future surface treatment and entrance work. In 2021 as per the 10 year Hard-Topping Projections, a double coat of surface treatment will be applied along with an asphalt entrance at the intersection with County Road 4. During this work, the sides of the road along with the ditches will have top soil applied with a mix of grass seed.

White Lake Road East

Council passed the following Resolutions:

August 6, 2020

Resolution Number 280-2019

Moved by: Deputy Mayor Moher Seconded by: Councillor Watt That the report to Council, dated July 30, 2019, regarding the updated road maintenance schedule for White Lake Road East be received, that the Township of Douro-Dummer maintain its revised schedule to upgrade White Lake Road East to a surface treated road in 2022 and that the issue be brought up at capital budget time to see if it is possible to move up to 2021 instead. Carried

September 3, 2019

Resolution Number 329-2019

Moved by: Deputy Mayor MoherSeconded by: Councillor LandsmannThat Council receive the Memo regarding notes from the Special Council meeting
on road issues keep on August 8, 2019, that Council approves of reducing one of

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the construction projects for 2019 to provide additional resources to accommodate all of the recommendations in the plan; The project that is to be reduced in magnitude is Douglas Road; Staff will notify the residents of the change and that it is not removed but just spread over a couple of years;

That staff be requested to revise the long term construction schedule to accommodate the need for additional maintenance resources; staff will provide a draft of this for Council consideration; that the gravel resurfacing long term plan will be revised to reflect the change from 6 inches of gravel every 10 years to 3 inches of gravel every 5-7 years;

And that the Surface treatment long term plan will be revised to incorporate a grandfathering of existing hard surface roads into future plans to leave these surface treated roads; Staff will provide a revised plan to incorporate these roads; And Finally that it be included in the 2020 budget to hire an additional staff person (labourer) for the Public Works Department to assist in meeting the requirement for maintenance activities.

In light of these Resolutions from Council, staff made adjustments to the 10 Year Hard-Topping Projections for the work to be performed on White Lake Road East to start in 2021. White Lake Road East is be to reconstructed in 2021 and a double coat of surface treatment is to be applied in 2022.

The 10 Year Hard-Topping Projections and the Gravel Roads Projections are both working documents and are adjusted annually to comply with the Roads Needs Study, the Surface Treatment Policy, Council direction and in light of available financial resources.