# Douro-Dummer

Report to Council Re: Public Works-2020-02 From: Jake Condon Date: April 24, 2020 Re: Report to Council – Surface Treatment 2020

#### **Overview:**

The Township of Douro-Dummer was part of a coordinated tender with the County of Peterborough and other local municipalities in order to secure the best price for surface treatment. Two tenders were received from Miller Paving Limited and Dufferin Construction.

The table below outlines the total tender cost compared to the funds budgeted to the 2020 surface treatment projects:

Description of Work	Miller Paving Limited Total Tender Cost	Dufferin Construction Total Tender Cost	Proposed Budgeted Funds
Ironwood Drive: County Road 4 to South Limit (sec. 206), approximately 0.5km			
Single surface treatment	\$9,246.00	\$15,745.00	\$9,125.00
Canal Road: County Road 4 to North Limit (sec. 167), approximately 0.7km			
Double surface treatment	\$26,040.00	\$24,645.00	\$25,550.00
TOTAL	\$35,286.00	\$40,390.00	\$34,675.00

## **Conclusion:**

Dufferin Construction's total tender for Douro-Dummer was over the budgeted amount by \$5,715.00 and Miller Paving Limited's tender was over budget by \$611.00. Therefore, overall Miller Paving Limited was the lowest tender.

## **Recommendation:**

That the Public Works-2020-02 report, dated April 24, 2020 regarding Surface Treatment Tender T-03-2020 be received, that Miller Paving Limited be awarded the 2020 Surface Treatment tender for the 2 capital works projects and further that the overtures be taken from the reserves.

## Financial Impact:

The 2020 Surface Treatment budget is \$34,675.00. Miller Paving Limited's tendered price was \$35,286.00 which is \$611.00 over budget requiring an additional \$611.00 to be taken from the roads reserves added to the surface treatment budget in order to carry out this project.

## **Strategic Plan Applicability:**

To enhance public transportation that is accessible and effective to support the needs of the community.

To ensure that the public works department operates efficiently and effectively.

**Sustainability Plan Applicability:** To have an accessible transportation network that places priority on active and efficient modes of transportation.