

# Township Douro-Dummer

## Report and Capital Project Status

- Directed by Council and/or CAO
- Directed by the Province/legislation
- Directed by an Agency
- New items and updates are highlighted in Yellow

### Report Status

Department	Date Requested	Directed By	Resolution/Direction	Est. Report Date
Public Works	May 3, 2022	Council	Future Gravel Resources	Ongoing
Finance	February 21, 2023	Council	Policy to allow for multi-year budgets	Summer 2024
Finance	April 7, 2026	Council	Treasurer to provide written progress updates to Council monthly until the 2024 Audit is completed and audited financial statements are presented to Council	2026
Clerks	April 7, 2026	Council	Staff to request MPP Smith provide information on closures and new services regarding safe injection sites	2026
CAO	August 5, 2025	Council	That the Community Grant Program and Policy be amended to add a special fund for the revenue received from returnable bottles collected at the Hall's Glen Transfer Station	Q2 2026

CAO	October 21, 2025	Council	A report on the breakdown of the \$40,000 Building Department review, and how it can be apportioned out between the Building Department Budget and Tax Levy.	2026
CAO	March 3, 2026	Council	Staff to review Mr. Taylor's delegation regarding the tender associated with the expansion to the Public Works Building and New Fire Hall and bring back a report to Council.	Completed

### Capital Project/Program Status

Department	Capital Project List	Status
CAO Office	Corporate IT Hardware Modernization	In progress
CAO Office	Consultant Fees – Facility Maintenance Plan	In progress
Clerk	Computer Software – Record Management Software	Phase One complete, Phase 2 to start Q1 2026
Finance	Asset Management Study and Data Updates	In progress
Fire	Station 1 Building Review and Drawings	Due 2025
Fire	Pumper 1 and 4	Due 2026 - Delivery

Fire	Bunker Gear	Completed
Fire	AED Replacement year 1 or 2	In progress 2026
General Government	New Sloped Roof – Town Hall	In monitoring phase
General Government	Finance Modernization – end of life Finance system replacement	In progress – ongoing 2026-2028
General Government	Storage Room Exterior Door Replacement	Due 2025
Library	Building Improvements	2026
Parks and Recreation	Lime Kiln Restoration – 2022 Budget	Q2 - 2026
Parks and Recreation	Consultant Fees – Arena Facilities Future Ad-Hoc Committee	Q4 - 2026
Parks and Recreation	Picnic tables	Received
Parks and Recreation	Ice Floor Replacement at Douro Community Centre	In progress 2026
Parks and Recreation	Water Treatment Replacement at Douro Community Centre	2026
Parks and Recreation	50hp Compressor Overhaul at Warsaw Community Centre	2026

Parks and Recreation	South Park Stair Replacement	2026
Parks and Recreation	Recreation & Facilities rate fee study	With Draft 2027 User Fees and Charges By-law
Planning	Zoning By-Law Update	On hold until Province Approves OP
Public Works	Gravel Pit Purchase	Ongoing
Public Works	Culvert & Structure Inspections	2026
Public Works	Generator at Warsaw Public Works Building	2026
Public Works	<p style="text-align: center;"><b><u>Gravel</u></b></p> <p>6th Line South Dummer from Webster Rd to North limit  Fourth Line Dummer from Cooper Rd to North limit  Douro First Line Rd from Cedar Cross Rd to County Rd 4  Douro First Line Rd from Division Rd to County Rd 8  Third line Dummer from County Rd 8 to Clifford Rd  Carlow Line from County Rd 8 to Division Rd  Centre Rd from Highway 28 to County Rd 32  Douro 5th Line Rd from County Rd 8 to Division Rd  Gilchrist Bay Road from County Rd 6 to Little lane  Payne Line Rd from Cedar Cross Rd  Douro 5th Line Rd from County Rd 6 to Lynch's Rock Rd  Third line Dummer from County Rd 8 to South limit</p>	2026

	<p>Douro First Line Rd from County Rd 4 to South limit  Douro First Line Rd from Cedar Cross Rd to North limit  Ivandale Rd from White Lake Rd East to West limit  7th Line Rd Mid Dummer from Webster to North limit</p>	
<p>Public Works</p>	<p style="text-align: center;"><b><u>Surface Treatment</u></b></p> <p>Douro 5th Line from County Rd 8 to 700m South  Ford Street  Strickland St from Highway 28 to Douro 5th Line  Church Street  Water Street  West Street  Moodie Drive from Stenner Rd to East limit  English Line from County Rd 4 to South limit  Mill Street  Stenner Rd from County Rd 29 to North limit  South Beach Road from Highway 28 to East limit  Douro Third Line from South Beach Rd to Rishor Avenue  Douro 5th Line from Lynch Rock Rd to Strickland St  Old Highway 28 from South Beach Road to the North limit</p>	<p>2026</p>