## Township of Douro-Dummer Report and Capital Project Status

- Directed by Council and/or CAO
- Directed by the Province/legislation
- Directed by an Agency
- New items and updates are highlighted in Yellow

## **Report Status**

Department	Date Requested	Directed By	Resolution/Direction	Est. Report Date
Public Works	May 3, 2022	Council	Future Gravel Resources and Gravel Pit Purchase	On going Q4
Finance	February 21, 2023	Council	Policy to allow for multi-year budgets	Summer 2024
Public Works/CAO	March 7, 2023	Council	Indacom Drive Lot 3	Deferred
Building Department	May 6, 2025	Council	New Septic Report - will need to update website and create info for community	September 2025
Finance	May 6, 2025	Council	Redirecting Bottle Return Proceeds to support Local Youth Sports	Completed
CAO/Public Works	May 6, 2025	Council	Township of Road Tour	To be held on September 23, 2025

Public Works	June 3, 2025	Council	Reduce Speed Limit on Douro Second Line	September 2025
Planning	June 17, 2025	Council	Municipal Appraisal Form - Severance - B-34-25 Leahy	Completed

## Capital Project/Program Status

Department	Capital Project List	Status
Council	Council Chamber A/V Upgrades	In progress
CAO Office	Corporate IT Hardware Modernization	In progress
CAO Office	Consultant Fees – Facility Maintenance Plan	2025
CAO Office	Land Improvement – Tree Program	In progress – Pick up day in September
Clerk	Computer Software – Record Management Software	Fall 2025
Clerk	Township Website Migration	In Progress
Finance	Asset Retirement Obligation Cost Study	Received February 2025 - Complete
Finance	Asset Management Study and Data Updates	Summer 2025
Fire	Station 1 Building Review and Drawings	Due 2025

Fire	Protection Service Station 4 Pick-up Truck (2020)	Summer 2025
Fire	Pumper 1 and 4	Due 2026 - Delivery
General Government	Elevator Repairs	Completed
General Government	New Sloped Roof – Town Hall	In monitoring phase
General Government	Finance Modernization – end of life Finance system replacement	In progress – will continue into 2026
General Government	Storage Room Exterior Door Replacement	Due 2025
Parks and Recreation	Lime Kiln Restoration – 2022 Budget	Q4 - 2025
Parks and Recreation	Consultant Fees – Arena Facilities Future Ad-Hoc Committee	Q4 - 2025
Parks and Recreation	Energy Audit	In progress
Parks and Recreation	Picnic tables	Waiting on delivery
Parks and Recreation	Tennis Court Wind Screens	Complete
Parks and Recreation	Floor Machines for Douro and Warsaw Community Centre	Complete

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Parks and Recreation	North Park Parking Lot Expansion	Complete
Parks and Recreation	Warsaw Windows	Waiting on installation
Planning	Zoning By-Law Update	On hold until Province Approves OP
Public Works	Gravel Pit Purchase	Ongoing
Public Works	Plow Truck	RFP Awarded – 2025 Delivery
Public Works	Road needs study incl Condition Assessment	To be presented at September 15, 2025 Council meeting.
Public Works	Water Tank for Roads Vehicle	Received
Public Works	Gravel  12th Line from forced Rd section to private lane  12th Line Rd from Hwy 7 to 12th Line S, Dummer  12th Line Rd from Hwy 7 to North limit  Centre Dummer Road from 4th Line to Cty Rd 40  Centre Road from Douro 3rd line to Douro 5th line  Centre Road from Douro 5th Line Rd to Highway 28	In progress
	Cooney Island Rd from Douro 4th line to East limit	

	Douro 4th Line Rd from Division Rd to Cooney Island Rd	
	Douro 5th Line Rd from Centre Rd to Cty Rd 4	
	Douro 7th Line Rd from Centre Rd to Hickey Rd	
	Douro 8th Line from Cty Rd 32 to Nassau Rd	
	Douro Third Line from County Rd 4 to Cedar Cross Rd	
	Douro Third Line from County Rd 4 to south limit	
	Hickey Rd from Douro 7th to Cty Rd 32	
	Hickson Rd from County Rd 40 to west limit	
	Oke Rd from Cty Rd 4 to Payne Line Rd	
	Rusaw Lane from Cty Rd 40 to east limit	
Public Works	Surface Treatment	Complete
	4th Line Road South Dummer from Clifford Rd to Cty Rd 8	
	Banks Avenue from County Rd 38 to east limit	
	Campline Rd from Henderson to Birchview Rd	
	Campline Rd from Henderson to Cty Rd 6	
	Caves Road from Cty Rd 4 to Cooper Rd	
	Clifford Road from South St to 3rd Line Mid Dummer	
	Mill Line Road from Cty Rd 40 to Bridge	

Rock Rd from Cooper Rd to Douglas Rd	
Rock Rd from Douglas Rd to Rock Rd	