

Township of Douro-Dummer

Report and Capital Project Status

- Directed by Council and/or CAO
- Directed by the Province/legislation
- Directed by an Agency
- New items and updates are highlighted in Yellow

Report Status

Department	Date Requested	Directed By	Resolution/Direction	Est. Report Date
Corporate	May 3, 2022	Council	Future Gravel Resources	2025
Finance/Clerk	February 21, 2023	Council	Policy to allow for multi-year budgets	Summer 2024
Public Works/CAO	March 7, 2023	Council	Indacom Drive Lot 3	Deferred
CAO		Council	Elevator Repair	Ongoing
Building Department	May 6, 2025	Council	New Septic Report - will need to update website and create info for community	Summer 2025
Finance	May 6, 2025	Council	Procurement - Roads Needs Study	Summer 2025

Capital Project/Program Status

Department	Capital Project List	Status
Council	Council Chamber A/V Upgrades	In progress
CAO Office	Computer Hardware – Corporate IT Requirement	Summer 2025
CAO Office	Consultant Fees – Facility Maintenance Plan	2025
CAO Office	Land Improvement – Tree Program	In progress – Pick up day in September
Clerk	Computer Software – Record Management Software	Fall 2025
Clerk	Township Website Migration	Start date: Q2 2025
Finance	Asset Retirement Obligation Cost Study	Received February 2025
Finance	Asset Management Study and Data Updates	Summer 2025
Fire	Station 1 Building Review and Drawings	Due 2025
Fire	Protection Service Station 4 Pick-up Truck (2020)	Summer 2025

Fire	Pumper 1 and 4	Due 2026 - Delivery
General Government	New Sloped Roof – Town Hall	Under Investigation
General Government	Computer Modernization	Ongoing
General Government	Finance Modernization	In progress – will continue into 2025
General Government	Computer IT Hardware Replacements	In progress
General Government	Storage Room Exterior Door Replacement	Due 2025
Parks and Recreation	Lime Kiln Restoration – 2022 Budget	Spring 2023
Parks and Recreation	Consultant Fees – Arena Facilities Future Ad-Hoc Committee	Fall 2023
Parks and Recreation	Energy Audit	In progress
Parks and Recreation	Equipment – Picnic tables and Tennis Court Wind Screens	In Process
Parks and Recreation	Floor Machines for Douro and Warsaw Community Centre	In progress
Parks and Recreation	North Park Parking Lot Expansion	Summer 2025
Planning	Zoning By-Law Update	On hold until Province Approves OP

Public Works	Gravel Pit Purchase	Ongoing
Public Works	Plow Truck	RFP Awarded – 2025 Delivery
Public Works	Consultant Fees – Road needs study incl Condition Assessment	RFP Awarded
Public Works	Equipment - Water Tank for Roads Vehicle	Due 2025
Public Works	<p style="text-align: center;"><u>Gravel</u></p> <p>12th Line from forced Rd section to private lane</p> <p>12th Line Rd from Hwy 7 to 12th Line S, Dummer</p> <p>12th Line Rd from Hwy 7 to North limit</p> <p>Centre Dummer Road from 4th Line to Cty Rd 40</p> <p>Centre Road from Douro 3rd line to Douro 5th line</p> <p>Centre Road from Douro 5th Line Rd to Highway 28</p> <p>Cooney Island Rd from Douro 4th line to East limit</p> <p>Douro 4th Line Rd from Division Rd to Cooney Island Rd</p> <p>Douro 5th Line Rd from Centre Rd to Cty Rd 4</p> <p>Douro 7th Line Rd from Centre Rd to Hickey Rd</p> <p>Douro 8th Line from Cty Rd 32 to Nassau Rd</p>	Due 2025

	<p>Douro Third Line from County Rd 4 to Cedar Cross Rd</p> <p>Douro Third Line from County Rd 4 to south limit</p> <p>Hickey Rd from Douro 7th to Cty Rd 32</p> <p>Hickson Rd from County Rd 40 to west limit</p> <p>Oke Rd from Cty Rd 4 to Payne Line Rd</p> <p>Rusaw Lane from Cty Rd 40 to east limit</p>	
Public Works	<p><u>Surface Treatment</u></p> <p>4th Line Road South Dummer from Clifford Rd to Cty Rd 8</p> <p>Banks Avenue from County Rd 38 to east limit</p> <p>Campline Rd from Henderson to Birchview Rd</p> <p>Campline Rd from Henderson to Cty Rd 6</p> <p>Caves Road from Cty Rd 4 to Cooper Rd</p> <p>Clifford Road from South St to 3rd Line Mid Dummer</p> <p>Mill Line Road from Cty Rd 40 to Bridge</p> <p>Rock Rd from Cooper Rd to Douglas Rd</p> <p>Rock Rd from Douglas Rd to Rock Rd</p>	Due 2025