

Recommendation:

That the report C.A.O.-2025-08, dated May 6, 2025, regarding an extension of the non-recyclable waste collection contract be received and that Council approve the short-term extension as proposed.

Overview:

The Township of Douro-Dummer's current contract with Waste Connections Canada for non-recyclable waste collection is due to expire June 30, 2025. In advance of the contract expiry, the Township is required to either extend the contract or procure a new contract. At this time staff are requesting a contract extension through 2027 as requested by Peterborough County.

On January 22, 2025, Peterborough County Council passed the following Resolution:

Resolution No. 7-2025

Moved by Councillor Nelson

Seconded by Deputy Warden Senis

That report PDPW 2025-01 Garbage Upload and Organics Final Report and Next Steps be received;

That Council supports moving forward with a negotiable RFP for a County led co-collection garbage and organics contract in Asphodel Norwood, Douro Dummer, Havelock-Belmont-Methuen, Otonabee-South Monaghan, and Selwyn; and
That County staff report results of the RFP including costs to each of the Township Councils and County Council for a final decision on moving forward with the program.

CARRIED

The County is preparing to release the Request for Proposal (RFP) in the near future and Township staff anticipate that the results report will arrive after the expiry date for our current contract. Staff initiated discussions with Waste Connections regarding an extension to the current contract to run until 2027 to meet the timelines proposed in the County's Garbage Upload and Organics Final Report.

The purpose of the extension is to continue the program and contract unaltered so that the RFP work by Peterborough County can be completed and County Council and subsequently Township Council can make a decision on the future of uploading the delivery of this service. There will be the need for two amendments to the current contract which include expiry and price.

The proposed extension would be to the end of 2026 with an option to move to a monthly arrangement for 2027. This provides the Township with flexibility pending the outcome of the Peterborough County RFP and does not fix a specific date beyond December 31, 2026, for the service contract to expire. Should the Township wish to accept the option of moving to a month-to-month contract, there is a (90) day notice requirement to terminate.

The most significant change is for the cost of the contract. The Township of Douro-Dummer enjoyed a favourable contract for a number of years and the extension recognizes an economic adjustment that would be inevitable regardless of an extension or a public RFP process. For the first six months of the 2025 budget, the cost of the contract is \$108,521+HST under the current pricing program. From July 1 through December 31, 2025, the cost of the contract will increase to \$112,862+HST. The 2025 budget allocation for this contract is \$205,555 and with the new contracted price it will result in a \$29,172 budget shortfall to be funded through current reserves or other operational funding efficiencies realized in 2025.

In 2026 the cost of the non-recyclable waste collection contract will be \$234,754+HST. For 2027, should the Township wish to use the option and move to a month-to-month program the monthly cost would be \$20,541+HST. Staff are confident that well in advance of 2027 there will be certainty in the delivery of these services and a new long-term contract will be in place.

Conclusion:

Staff engaged with our current non-recyclable waste collection contractor seeking an extension to the contract will little to no modification through 2027. The Township's long term supplier Waste Connections have provided the extension on the requested timeline with an economic adjustment and terms that preserve the Township of Douro-Dummer's flexibility pending the outcome of the negotiable RFP for a County led co-collection garbage and organics contract.

Financial Impact:

The current contract price for non-recyclable waste collection is \$217,043+HST which covers the period of July 1, 2024, to June 30, 2025.

For the first six months of the 2025 budget, the cost of the contract is \$108,521.50+HST under the current pricing program. From July 1 through December 31, 2025, the cost of the contract will increase to \$112,862+HST. The 2025 budget allocation for this contract is \$205,555 and with the new contracted price it will result in a \$29,172 budget shortfall to be funded through current reserves or other operational funding efficiencies realized in 2025.

In 2026 the cost of the non-recyclable waste collection contract will be \$234,754+HST. For 2027, should the Township wish to use the option and move to a month-to-month program the monthly cost would be \$20,541+HST.

Township of Douro-Dummer Strategic Plan 2023-2027



Service Modernization and Innovation

Modernizing, refining and innovating services for residents is essential to effectively meet the needs of our community, enhance our operational efficiency, and ensure we remain adaptable in a rapidly changing world.



Business Attraction, Expansion, and Retention

Business attraction, expansion, and retention is vital for the economic health and sustainability of our Township, such as job creation, tax revenue, investing in innovation, maintaining our quality of life, and supporting community stability.



Infrastructure Renewal

Infrastructure renewal is a critical investment for our Township as it will ensure our adherence to health and safety, economic development, investment attraction, environmental sustainability, quality of life, public confidence, and regional competitiveness.

Report Approval Details

Document Title:	non-recyclable waste collection contract extension - C.A.O.-2025-08.docx
Attachments:	
Final Approval Date:	Apr 30, 2025

This report and all of its attachments were approved and signed as outlined below:

No Signature found

Paul Creamer