



Tuesday February 11, 2025

Meeting Date: Monday February 24, 2025

To: Peterborough County OPP Detachment Board Member Report

Title: Budget Request – Community Engagement

Author: Inspector Chris Galeazza, Detachment Commander

Recommendation

The Peterborough County OPP Detachment Board allocate dedicated funding for community engagement events and establish an expense account for the Detachment Commander. This funding will support vital community policing initiatives and enhance public trust in law enforcement while ensuring transparency and accountability in expenditures.

Background

The Ontario Provincial Police (OPP) play a critical role in community safety and engagement within Peterborough County. A key part of the OPP Strategic Plan and the Detachment Action Plan is fostering strong relationships with residents through community events, educational initiatives, and public outreach. These efforts contribute to crime prevention, youth engagement, and overall public satisfaction and confidence in policing.

Annually, the Peterborough County OPP successfully conduct various engagement events, including:

- **School Programs** (e.g., OPP KIDS, Swim to Survive)
- **Public Safety Initiatives** (e.g., Community Presentations, Bicycle Rodeos)
- **Local Festivals & Fairs** (e.g., Polar Fest, Fire & Ice, Pumpkin Fest, Rock the Locks, the Norwood and Kinmount Fairs)
- **Youth & Family Activities** (e.g., Fishing Derbies, Charity Hockey Games, School Sporting Events, Cops for Cancer)

Historically, officers have made do without guaranteed funding. While commendable, this practice is unsustainable and does not align with best practices for operational funding.

Additionally, the absence of a formal expense account for the Detachment Commander limits flexibility in responding to unplanned engagement opportunities. Many other OPP detachments, such as

Nottawasaga, have dedicated funds for community initiatives and leadership expenses, demonstrating the flexibility and necessity of this funding model.

Financial Impact

Expenses are in addition to the costs for OPP policing billed directly to the municipalities.

Funding can be sources from revenue transfers related to:

- Criminal record checks
- Occurrence reports
- Sale of seized property and court orders
- Municipal funding contributions

Beginning in 2025, the revenue allocation for criminal record checks will be reduced by 25%, until completely phased out in 2028.

Statistics

All community engagement activities within detachment:

DAR ODC (Obligated Duty Code)	Total %
167: Patrol – Foot	1.62%
937: Community Mobilization – Activity	1.40%
9001: Media Relations	1.0%
834: KIDS Program	0.52%
935: Community Mobilization – Planning	0.41%
936: Community Mobilization – Meeting	0.40%
168: Patrol – School	0.14%
940: Community Mobilization - Presentations	0.07%
286: Community Policing Office Administration	0.01%

Peterborough County Detachment's overall engagement activities equate to 5.6% of all operational activities for 2024, up from 5.0% for 2023.

Policy

Acceptance of a donation may impact the public perception of the OPP. Therefore, an offer of donation requires careful investigation and review. Donations may only be accepted in accordance with Police Orders (Policy), Professionalism, Code of Conduct, OPP Strategic Plan. It is mandated that consideration should be given to involving a Detachment Board in the process of the acceptance of donations. For obvious reasons, donations shall not be solicited from a member of the public or a corporation except as authorized by the Commissioner.

Proposed Allocation

1. **Community Engagement Funds:** \$5000-\$7500
2. **Detachment Commander Expense Account:** \$2000-\$3000

Attachments

Appendix A – 2023 Detachment Revenue Transfers to Municipalities

Appendix B – Nottawasaga Detachment OPP Board Draft Budget.

2023 January to March Detachment Revenues

Customer	Region	Detachment	C/NC	Security Checks 423740 \$41.00	RCMP Fingerprints LIVESCAN 235510 \$25.00	NSF 422590 \$35.00 Deposited to MOF	Duplicate security checks 423740 \$9.73	Occurrence & MVA Reports 422325 \$52.21	Technical Traffic Collision Reports / Reconstructi onist Reports 422325 \$1678.76 or \$3109.73	Accident Photos & Videos 441750 \$30.97	Finger Prints OPP 423740 \$57.52	Unclaimed Property Sales 440010	other taxable	Court Ordered Restitution 475730	Beer Bottle Returns 479090	OTHER Non-Taxable	HST (13%) 210150	2023 Jan-Mar Total	2023 Jan-Mar Total (less Livescan & HST)	MOF/DIRECT	2023 Jan-Mar Revenues to be issued to Mun
Asphodel-N Central	Peterborou	Contract		1,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,353.00	1,353.00	MOF	1,353.00
Douro-Durn Central	Peterborou	Contract		3,280.00	250.00	0.00	0.00	52.21	0.00	0.00	575.20	0.00	0.00	0.00	0.00	0.00	81.59	4,239.00	3,907.41	MOF	3,907.41
Havelock-B Central	Peterborou	Contract		2,009.00	100.00	0.00	0.00	0.00	0.00	0.00	230.08	0.00	0.00	0.00	0.00	0.00	29.92	2,369.00	2,239.08	MOF	2,239.08
North Kawartha Central	Peterborou	Contract		615.00	50.00	0.00	0.00	0.00	0.00	0.00	115.04	0.00	0.00	0.00	0.00	0.00	14.96	795.00	730.04	MOF	730.04
Otonabee-S Central	Peterborou	Contract		2,009.00	125.00	0.00	0.00	0.00	0.00	0.00	287.60	0.00	0.00	0.00	0.00	0.00	37.40	2,459.00	2,296.60	MOF	2,296.60
Selwyn Tp Central	Peterborou	Contract		4,920.00	100.00	0.00	0.00	0.00	0.00	0.00	230.08	0.00	0.00	0.00	0.00	0.00	29.92	5,280.00	5,150.08	MOF	5,150.08
Trent Lakes Central	Peterborou	Contract		1,189.00	25.00	0.00	0.00	0.00	0.00	0.00	115.04	0.00	0.00	0.00	0.00	0.00	14.96	1,344.00	1,304.04	MOF	1,304.04

2023 April to June Detachment Revenues

Customer Name	Region	Detachment	C/NC	Security Checks 423740 \$41.00	RCMP Fingerprint s LIVESCAN 235510 \$25.00	NSF 422590 \$35.90 Deposited to MOF	Duplicate security checks 423740 \$9.73	Occurrence & MVA Reports 422325 \$52.21	Technical Traffic Collision Reports / Reconstruc tionist Reports 422325 \$1678.78 or \$3109.73	Accident Photos & Videos 441750 \$30.97	Finger Prints OPP 423740 \$57.52	Unclaimed Property Sales 440010	other taxable	Court Ordered Restitution 475730	Beer Bottle Returns 479090	OTHER Non-Taxable	HST (13%) 210150	2023 Jan-Mar Total	2023 Jan-Mar Total (less Livescan & HST)	MOF/DIRECT	OPRCU - Blank Mun Adjustments (Sep/22- Mar/23)	2023 Jan- Mar Revenues to be issued to Mun
Asphodel-Norwood Tp	Central	Peterborou	Contract	1,681.00	150.00	0.00	0.00	52.21	0.00	0.00	345.12	0.00	0.00	0.00	0.00	0.00	51.67	2,280.00	2,078.33	MOF	287.00	2,365.33
Douro-Dummer Tp	Central	Peterborou	Contract	2,706.00	100.00	0.00	0.00	0.00	0.00	0.00	230.08	0.00	0.00	0.00	0.00	0.00	29.92	3,066.00	2,936.08	MOF	426.52	3,362.60
Havelock-Belmont-Methu	Central	Peterborou	Contract	1,312.00	25.00	0.00	0.00	0.00	0.00	0.00	57.52	0.00	0.00	0.00	0.00	0.00	7.48	1,402.00	1,369.52	MOF	82.00	1,451.52
North Kawartha Tp	Central	Peterborou	Contract	328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.00	328.00	MOF	82.00	410.00
Otonabee-South Monagh	Central	Peterborou	Contract	2,706.00	75.00	0.00	0.00	0.00	0.00	0.00	172.56	0.00	0.00	0.00	0.00	0.00	22.44	2,976.00	2,878.56	MOF	287.00	3,165.56
Selwyn Tp	Central	Peterborou	Contract	5,617.00	150.00	0.00	0.00	0.00	0.00	0.00	402.64	0.00	0.00	0.00	0.00	0.00	52.36	6,222.00	6,019.64	MOF	492.00	6,511.64
Trent Lakes M	Central	Peterborou	Contract	1,722.00	25.00	0.00	0.00	0.00	0.00	0.00	172.56	0.00	0.00	0.00	0.00	0.00	22.44	1,942.00	1,894.56	MOF	41.00	1,935.56

2023 July to September Detachment Revenues

Customer	Region	Detachment	C/NC	Security Checks 423740 \$41.00	RCMP Fingerprints LIVESCAN 235510 \$25.00	NSF 422990 \$35.00 Deposited to MOF	Duplicate security checks 423740 \$9.73	Occurrence & MVA Reports 422325 \$52.21	Technical Traffic Collision Reports / Reconstruct ionist Reports 422325 \$1973.45 or \$3637.17	Accident Photos & Videos 441750 \$30.87	Finger Prints OPP 423740 \$57.52	Unclaimed Property Sales 440010	other taxable	Court Ordered Restitution 475730	Beer Bottle Returns 479090	OTHER Non-Taxable	HST (13%) 210150	2023 Jul-Sep Total	2023 Jul-Sep Total (less Livescan & HST)	MOF/DIRECT	OPRCU - Blank Mun Adjustments (Jan-Jun/23)	2023 Jul-Sep Revenues to be issued to Mun
Asphodel-1 Central	Peterborough	Contract		1,763.00	75.00	0.00	0.00	0.00	3,637.17	0.00	172.56	0.00	0.00	0.00	0.00	0.00	495.27	6,143.00	5,572.73	MOF	41.00	5,613.73
Douro-Dun Central	Peterborough	Contract		1,681.00	100.00	0.00	0.00	0.00	0.00	0.00	230.08	0.00	0.00	0.00	0.00	0.00	29.92	2,041.00	1,911.08	MOF	0.00	1,911.08
Havelock-B Central	Peterborough	Contract		1,927.00	50.00	0.00	0.00	0.00	0.00	0.00	115.04	0.00	0.00	0.00	0.00	0.00	14.96	2,107.00	2,042.04	MOF	0.00	2,042.04
North Kaw Central	Peterborough	Contract		779.00	75.00	0.00	0.00	0.00	0.00	0.00	172.56	0.00	0.00	0.00	0.00	0.00	22.44	1,049.00	951.56	MOF	0.00	951.56
Otonabee-1 Central	Peterborough	Contract		2,419.00	25.00	0.00	0.00	0.00	0.00	0.00	115.04	0.00	0.00	0.00	0.00	0.00	14.96	2,574.00	2,534.04	MOF	82.00	2,616.04
Selwyn Tp Central	Peterborough	Contract		4,469.00	100.00	0.00	0.00	0.00	0.00	30.97	230.08	0.00	0.00	0.00	0.00	0.00	33.95	4,864.00	4,730.05	MOF	0.00	4,730.05
Trent Lake Central	Peterborough	Contract		1,927.00	25.00	0.00	0.00	52.21	0.00	0.00	57.52	0.00	0.00	0.00	0.00	0.00	14.27	2,076.00	2,036.73	MOF	57.52	2,094.25

2023 October to December Detachment Revenues

Customer	Region	Detachment	C/NC	Security Checks 423740 \$41.00	RCMP Fingerprint s LIVESCAN 235510 \$25.00	NSF 422590 \$35.00 Deposited to MOF	Duplicate security checks 423740 \$9.73	Occurrence & MVA Reports 422325 \$52.21	Technical Traffic Collision Reports / Reconstruc tionist Reports 422325 \$1973.45 or \$3637.17	Accident Photos & Videos 441750 \$30.97	Finger Prints OPP 423740 \$57.52	Unclaimed Property Sales 440010	other taxable	Court Ordered Restitution 475730	Beer Bottle Returns 479090	OTHER Non-Taxable	HST (13%) 210150	2023 Oct-Dec Total	2023 Oct-Dec Total (less Livescan & HST)	MOF/DIRECT	OPRCU - Blank Mun Adjustments (Jan-Sep 2023)	Revenue Adjustments	2023 Oct- Dec Revenues to be Issued to Mun
Asphodel-I Central	Peterboroi	Contract		1,845.00	75.00	0.00	0.00	0.00	0.00	0.00	172.56	0.00	0.00	0.00	0.00	0.00	22.44	2,115.00	2,017.56	MOF	0.00	0.00	2,017.56
Douro-Dun Central	Peterboroi	Contract		1,722.00	100.00	0.00	0.00	0.00	0.00	0.00	287.60	0.00	0.00	0.00	0.00	0.00	37.40	2,147.00	2,009.60	MOF	0.00	0.00	2,009.60
Havelock-B Central	Peterboroi	Contract		1,394.00	0.00	0.00	0.00	0.00	1,973.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.55	3,624.00	3,367.45	MOF	41.00	0.00	3,408.45
North Kaw Central	Peterboroi	Contract		902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.00	902.00	MOF	0.00	0.00	902.00
Otonabee- Central	Peterboroi	Contract		1,927.00	50.00	0.00	0.00	52.21	0.00	0.00	172.56	0.00	0.00	0.00	0.00	0.00	29.23	2,231.00	2,151.77	MOF	0.00	0.00	2,151.77
Selwyn Tp. Central	Peterboroi	Contract		4,223.00	75.00	0.00	0.00	0.00	0.00	0.00	172.56	0.00	0.00	0.00	0.00	0.00	22.44	4,493.00	4,395.56	MOF	0.00	0.00	4,395.56
Trent Lake: Central	Peterboroi	Contract		1,476.00	0.00	0.00	0.00	0.00	0.00	0.00	115.04	0.00	0.00	0.00	0.00	0.00	14.96	1,606.00	1,591.04	MOF	0.00	0.00	1,591.04

NOTTAWASAGA POLICE SERVICES BOARD
BUDGET COMPARISON REPORT

Description	2024 Budget	Actual Costs													YTD Variance	Dec 31 Estimate	Est YE Variance	2025 Budget
		January	February	March	April	May	June	July	August	September	October	November	December	Total				
Revenues																		
Transfer from Reserve	\$ 1,000.00	\$ -												\$ -	\$ (1,000.00)	\$ 11,082.41	\$ 8,926.93	\$ 29,231.00
Other Force Revenues	\$ 82,111.00	\$ (25,000.00)	\$ -	\$ 21,423.57	\$ -	\$ -	\$ 17,653.37	\$ -	\$ -	\$ 17,033.32	\$ -			\$ 31,110.26	\$ (51,000.74)	\$ 65,000.00	\$ (17,111.00)	\$ 48,750.00
Total Revenues	\$ 83,111.00	\$ (25,000.00)	\$ -	\$ 21,423.57	\$ -	\$ -	\$ 17,653.37	\$ -	\$ -	\$ 17,033.32	\$ -	\$ -	\$ -	\$ 31,110.26	\$ (52,000.74)	\$ 76,082.41	\$ (8,184.07)	\$ 77,981.00
Expenditures:																		
Registration-Board Members	\$ 600.00													\$ -	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
Conferences-PSB	\$ 3,000.00					\$ 814.08	\$ 446.32							\$ 1,260.40	\$ 1,739.60	\$ 1,260.40	\$ 1,739.60	\$ 3,000.00
Meals-PSB	\$ 500.00													\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Insurance-PSB																\$ 1,296.00	\$ (1,296.00)	\$ 4,018.00
Subscription/Membership	\$ 3,500.00	\$ 3,455.95												\$ 3,455.95	\$ 44.05	\$ 3,455.95	\$ 44.05	\$ 3,805.00
Advertising-Annual Newspaper	\$ 7,500.00				\$ 646.18	\$ 118.34								\$ 764.52	\$ 6,735.48	\$ 2,764.52	\$ 4,735.48	\$ 2,500.00
Town Admin Charges & Salaries Charges	\$ 23,000.00			\$ 5,750.00	\$ -	\$ -	\$ 5,750.00			\$ 5,750.00		\$ -	\$ -	\$ 17,250.00	\$ 5,750.00	\$ 23,000.00	\$ -	\$ 23,000.00
Sundry Exps-Auxiliary Training, Incentive & Appreciation/Veterans BBQ	\$ 5,000.00	\$ 409.91	\$ 362.43	\$ 1,254.27	\$ 226.53	\$ 481.67	\$ 259.32	\$ -	\$ 124.19	\$ 154.78				\$ 3,273.10	\$ 1,726.90	\$ 5,000.00	\$ -	\$ 5,000.00
Donations	\$ 2,000.00													\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,000.00
Special Equipment:																	\$ -	
Lease for Laptops	\$ 3,000.00									\$ 1,155.48				\$ 1,155.48	\$ 1,844.52	\$ 3,000.00	\$ 1,155.48	\$ 1,250.00
Bicycle Patrol Unit	\$ 2,000.00													\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
Laser/ LIDAR Traffic Enforcement	\$ 1,000.00													\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Trailer Maintenance	\$ 500.00													\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Surveillance & Warrant Euipt	\$ 1,500.00					\$ 1,257.88								\$ 1,257.88	\$ 242.12	\$ 1,257.88	\$ 242.12	\$ 1,500.00
Equipment-Maintenance	\$ 2,000.00													\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
Sponsor Shop w Cop	\$ 2,000.00													\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
Training	\$ 7,500.00													\$ -	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 5,000.00
CAMSAFE	\$ 2,500.00													\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 1,000.00
Miscellaneous Furniture	\$ 2,500.00													\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 3,500.00
Auxiliary Supplies-Tent/chairs/table/swag	\$ 3,000.00				\$ 712.32	\$ 565.69								\$ 1,278.01	\$ 1,721.99	\$ 3,000.00	\$ -	\$ 3,000.00
Conference-Highschool officers	\$ 1,500.00		\$ 1,959.66											\$ 1,959.66	\$ (459.66)	\$ 1,959.66	\$ (459.66)	\$ 2,000.00
Youth Symposium	\$ 1,500.00													\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
DC Emergency Fund	\$ 3,000.00													\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
Transfer to PSB Reserve																\$ -		
Total Operating Expenditures	\$ 78,600.00	\$ 3,865.86	\$ 2,322.09	\$ 7,004.27	\$ 1,585.03	\$ 3,237.66	\$ 6,455.64	\$ -	\$ 124.19	\$ 7,060.26	\$ -	\$ -	\$ -	\$ 31,655.00	\$ 46,945.00	\$ 70,494.41	\$ 9,261.07	\$ 72,673.00
Board Members																		
Richard Norcross (New Tecumseth)	\$ 1,280.00			\$ 100.00						\$ 100.00				\$ 200.00	\$ 1,080.00	\$ 1,280.00	\$ -	\$ 1,000.00
Paul Whiteside (Provincial)	\$ 1,077.00			\$ 101.95							\$ 101.95			\$ 203.90	\$ 873.10	\$ 1,077.00	\$ -	\$ 1,077.00
Sandie MacDonald (Essa)	\$ 1,077.00			\$ 101.95							\$ 101.95			\$ 203.90	\$ 873.10	\$ 1,077.00	\$ -	\$ 1,077.00
Scott Anderson- (Adj-Tos)	\$ 1,077.00			\$ 101.95							\$ 101.95			\$ 203.90	\$ 873.10	\$ 1,077.00	\$ -	\$ 1,077.00
Community Member	\$ -													\$ -	\$ -	\$ 1,077.00	\$ (1,077.00)	\$ 1,077.00
Total Board Members	\$ 4,511.00	\$ -	\$ -	\$ 405.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 305.85	\$ -	\$ -	\$ 811.70	\$ 3,699.30	\$ 5,588.00	\$ (1,077.00)	\$ 5,308.00
Total Expenditures	\$ 83,111.00	\$ 3,865.86	\$ 2,322.09	\$ 7,410.12	\$ 1,585.03	\$ 3,237.66	\$ 6,455.64	\$ -	\$ 124.19	\$ 7,160.26	\$ 305.85	\$ -	\$ -	\$ 32,466.70	\$ 50,644.30	\$ 76,082.41	\$ 8,184.07	\$ 77,981.00
Net Variances	\$ -	\$ (28,865.86)	\$ (2,322.09)	\$ 14,013.45	\$ (1,585.03)	\$ (3,237.66)	\$ 11,197.73	\$ -	\$ (124.19)	\$ 9,873.06	\$ (305.85)	\$ -	\$ -	\$ (1,356.44)	\$ (1,356.44)	\$ -	\$ -	\$ -
Reserve Balance	\$ 282,832.65																	