



MORTON MEDICAL CENTRE

Proudly community built

Douro Dummer Council

DATE: November 1, 2024

Morton Medical Centre (MMC)

The need for a community medical centre was realized in 2003 when doctors were leaving Lakefield to become hospitalists. A small group of engaged citizens realized that Lakefield would be unable to attract new doctors without a state-of-the-art medical facility.

A Foundation was formed, and fundraising began. While local and provincial governments contributed to the \$4.4 million raised, over 80% of the funds came from generous community members and businesses. Land was donated, an architect hired, and construction began. The MMC officially opened its doors in 2011 as a community owned not-for-profit governed by a volunteer Board of Directors.

MMC Mission

Morton Medical Centre supports healthcare services in our community through providing and operating healthcare space. We meet the needs of healthcare professionals for efficient and effective operating space, and we meet the needs of our community for local healthcare access.

MMC operates in a style characterized as follows:

- professional in our relations
- firm but fair in our dealings
- responsive, supportive and flexible in our services
- open and transparent in our communications

Quick Facts

10,000 sq. ft. community health care facility

7 primary care doctors operating within a Family Health Team

2 part-time nurse practitioners for non-rostered patients (PFHT)

Blood testing lab

Physiotherapy clinic

10,000 patients served - 60% from Douro-Dummer and Selwyn

25,000 patient visits annually

The MMC Family Health Team has lost roughly 1200 or 10 percent of their rostered patients in the last six months due to retirements making the need for new physicians even greater for the future well-being of Douro-Dummer and Peterborough County residents.

Financial Position

MMC has a strong balance sheet which is the residual of the initial fundraising. As a result, we have been able to hold lease increases to to the second lowest in the County.

MCC strives for breakeven operation, while ensuring sustainability.

Net income through September 2024 is \$30,000 below budget due to a major shortfall in anticipated parking revenue.

MMC must contribute \$80,000 annually to our **Capital Expenditures Reserve Fund** in order to sustain the facility to 2052.

Cost Containment

No full-time staff

1 contracted Property Manager

16 Member Board of Directors who provide oversight

“Our best recruitment tool is the reduction of costs for Doctors looking to move into the region”.
Lori Ritchey (Peterborough County Physician Recruiter)

Board of Directors

MMC consists of 16 Directors all of whom are volunteers. Directors provide oversight by serving on committees which meet monthly with subcommittees meeting as required to carry out the business of running the facility. MMC operates as a virtual organization which requires tremendous commitment from each of the corporation members.

Grant Request

An equal partnership between MMC and the Douro-Dummer Township in the amount of \$3,977 each for the 2024 municipal taxes of \$7,954.

The rebate will support the growth of the MMC Capital Expenditure Reserve Fund to sustain the facility to 2052.

Thank you!



MORTON MEDICAL CENTRE

Proudly community built