

Township of Douro-Dummer

Report and Capital Project Status

- Directed by Council and/or CAO
- Directed by the Province/legislation
- Directed by an Agency
- New items and updates are highlighted in Yellow

Report Status

| Department | Date Requested | Directed By | Resolution/Direction | Est. Report Date |
|---------------------|-------------------------|-----------------------------|---|--|
| Corporate | May 3, 2022 | Council | Future Gravel Resources | 2024 |
| Finance/Clerk | February 21, 2023 | Council | Policy to allow for multi-year budgets | Summer 2024 |
| Planning | June 7, 2022 | Council/Province | Bill 109 – Update to Site Plan Control By-law, Create Pre-Consultation By-law, ensure the language in Official Plan allows for Peer Review as part of Complete Application | Report no Longer needed as recent Provincial legislation has removed these requirements. |
| Public Works/CAO | March 7, 2023 | Council | Indacom Drive Lot 3 | Deferred Pending Budget |
| Planning | March 19, 2024 | Council | ZBA – Setback for Septic System and remove from list of structures | September 2024 |
| Corporate | April 16, 2024 | Council | Approval of Strategic Plan | Complete |

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| Finance | June 4, 2024 | Council | Funds for Asphodel-Norwood Medical Centre for 2024 and 2025 | Late Summer 2024 |
| Finance | June 18, 2024 | Council | Donation of \$300.00 to Curve Lake First Nation Pow Wow | Completed |
| Building | June 4, 2024 | Council | Report regarding Septic Re-Inspection Program | Fall 2024 |
| Planning | September 3, 2024 | Council | Report regarding new Provincial Planning Statement | Fall 2024 |

Capital Project Status

| Department | Capital Project List | Status |
|--------------------|---|--|
| Clerk/C.A.O. | Enbridge Franchise Renewal Agreement | Ongoing |
| Clerk | Agreement with AMO for the Canada Community-Building Fund | Complete |
| Finance | Development Charges By-law | Complete |
| Fire | Douro Station Reconfiguration | Ongoing |
| Fire | Resurfacing of the parking lot at Fire Station 2 | Regrading and Gravel Application are complete. |
| Fire | Master Fire Plan & Community Risk Assessment | October 1, 2024 |
| Fire | Station 1 Building Review and Drawings | Due 2024 |
| Fire | Station 2 Parking Lot Resurfacing – Paving | Complete |
| Fire | Boat 4 – Trailered Boat | Complete |
| By-law Enforcement | Truck Purchase | Complete |

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| General Government | New Sloped Roof – Town Hall | Under Investigation |
| General Government | Asset Management Plan | October 1, 2024 |
| General Government | Computer Modernization | Ongoing |
| General Government | Finance Modernization | In progress – will continue into 2024 - New Payroll Module in place – Jan 2023 |
| General Government | Development Charge Study | Summer 2024 |
| General Government | Computer IT Hardware Replacements | Due 2024 |
| General Government | Tree Program | Complete |
| General Government | Storage Room Exterior Door Replacement | Due 2024 |
| Parks and Recreation | Parks and Rec Master Plan – Implementation | On hold due to Covid-19 |
| Parks and Recreation | Windows in Harvest Room | Complete |
| Parks and Recreation | Lime Kiln Restoration – 2022 Budget | Spring 2023 |
| Parks and Recreation | Consultant Fees – Arena Facilities Future Ad-Hoc Committee | Fall 2023 |

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| Parks and Recreation | Compressor Replacement Reserve Contribution | Complete |
| Parks and Recreation | New Park Trailer | Complete |
| Parks and Recreation | 30Hp Compressor Replacement | Complete |
| Parks and Recreation | Roof Repair | Complete |
| Parks and Recreation | Energy Audit | In progress |
| Parks and Recreation | New Players Benches at Douro Park | Complete |
| Planning | Zoning By-Law Update | On hold until Province Approves OP |
| Public Works | Gravel Pit Purchase | Ongoing |
| Public Works | Brushing Unit | RFP Awarded – waiting on delivery |
| Public Works | Plow Truck | RFP Awarded – 2025 Delivery |