

**THE COUNTY OF PETERBOROUGH, COUNTY-WIDE PROGRAM
Group No. 106228**

**Township of Douro-Dummer, Acct. 006
November 2024 Renewal**

Benefit	Volume	Current Cost		Proposed Renewal Cost			Negotiated Renewal Cost			
		Unit Rate	Monthly Premium	Unit Rate	Monthly Premium	Adjustment	Unit Rate	Monthly Premium	Adjustment	
Basic Life	3,529,500	\$ 0.372	\$1,313	\$ 0.413	\$1,457	11.0%	\$ 0.372	\$1,313	0.0%	
Basic AD&D (AIG)	3,529,500	0.030	\$106	0.030	\$106	0.0%	0.030	\$106	0.0%	
Dependent Life - Class C	20	4.59	\$92	4.91	\$98	7.0%	4.59	\$92	0.0%	
Dependent Life - Classes C2, CR	1	4.48	\$4	4.79	\$5	7.0%	4.48	\$4	0.0%	
Long Term Disability	89,757	5.561	\$4,991	5.394	\$4,842	-3.0%	5.005	\$4,492	-10.0%	
Weekly Indemnity	20,439	0.725	\$1,482	0.531	\$1,085	-26.8%	0.531	\$1,085	-26.8%	
Extended Health Care	Single	9	159.92	\$1,439.28	168.88	\$1,520		162.48	\$1,462	
	Family	21	367.76	\$7,722.96	388.35	\$8,155	5.6%	373.64	\$7,846	1.6%
Dental	Single	9	47.16	\$424.44	58.57	\$527		54.71	\$492	
	Family	21	134.44	\$2,823.24	166.97	\$3,506	24.2%	155.95	\$3,275	16.0%
Employee Assistance Program	30	2.99	\$90	2.99	\$90	0.0%	2.99	\$90	0.0%	
TOTAL MONTHLY PREMIUM - ALL BENEFITS			\$20,488	\$21,391			\$20,259			
TOTAL ANNUAL PREMIUM - ALL BENEFITS			\$245,856	\$256,696			\$243,103			
Variance To Current Cost				\$10,840	4.4%		-\$2,753	-1.1%		