

Report to Council

Re: Recreation Facilities-2023-09

From: Mike Mood

Date: November 7, 2023

Re: Water Bottle Filling Stations

## **Recommendation:**

That the Recreation Facilities-2023-09 report, dated November 7<sup>th</sup> 2023, regarding Water Bottle Filling Stations, be received and that \$9,655.34 plus taxes be allocated from the \$17,641.98 carried over into the 2023 budget for the purchase and installation of one water bottle filling station to be installed at the Douro Community Centre and the Warsaw Community Centre.

#### **Overview:**

Since receiving the \$25,000.00 for facility upgrades from Kraft Hockeyville for being one of the finalists, the Township has used the funds for the purchase of 4 new hockey nets and wall mounted benches in the girls change room. After these purchases the Township has \$17,641.98 remaining.

Douro Minor Hockey has submitted another request to the Township for consideration for the winnings. They would like to have a water bottle fill station installed at both the Douro and Warsaw Community Centres. These units are in a number of other community centres and have coolers and a filtration system built in.

The combined cost of the units is \$4,625.34 plus H.S.T. Installation and plumbing are \$3,900.00 plus H.S.T and the electrical is \$1,130.00 plus H.S.T. The total cost of \$9,655.34 plus H.S.T.

### **Conclusion:**

The Township of Douro-Dummer received the Kraft Hockeyville winnings in 2022. It is to be spent on facility upgrades such as the request from Douro Minor Hockey. Staff feel that this item is a very reasonable request given the fact that neither the Douro Community Centre or Warsaw Community Centre have the ability to fill water bottles without using the facilities taps.

### **Financial Impact:**

There is no financial impact as the remaining \$17,641.98 Kraft Hockeyville winnings were carried over to the 2023 budget. Any remaining funds will be carried over to the 2024 budget.

**Strategic Plan Applicability:**To develop and/or assist with the development and delivery of social and recreational programs as well as effectively maintaining and updating recreational facilities to promote healthy lifestyles and meet the broad range of community needs.

# **Report Approval Details**

| Document Title:      | Water Bottle Filling Stations.docx |
|----------------------|------------------------------------|
| Attachments:         |                                    |
| Final Approval Date: | Oct 31, 2023                       |

This report and all of its attachments were approved and signed as outlined below:

Martina Chait-Hartwig

Elana Arthurs