

Report to Council

Re: Public Works-2023-09

From: Jake Condon Date: June 20, 2023

Re: Purchase of Wheeled Excavator

Recommendation:

That the Public Works-2023-09 report, dated June 20, 2023, regarding the purchase of a wheeled excavator and brush head be received and that Council award the tender to Brandt Tractor in the amount of \$385,544.26 inclusive of the extended warranty (excl. HST); and further that the 2014 John Deere wheeled excavator and brush head be deemed surplus to the operation and Council authorizes the Manager to proceed with the trade in of the equipment; and further authorizes the Manager to purchase the bucket attachments directly from the supplier H&H in the amount of approx. \$40,000.00 + HST, providing additional savings to the Municipality.

Overview:

Through the 2023 budget process Council approved the purchase of a wheeled excavator and brush head for the Public Works Department to replace the current 2014 John Deere wheeled excavator and brush head. An RFP was issued on May 29, 2023 and closed at 4:00pm on Monday, June 12, 2023, of which there were six submissions received. Three submissions were excluded as they did not meet the required specifications.

Conclusion:

The following table is a summary of the RFP results. All proposals were thoroughly reviewed to ensure they met the required specifications. Brandt's 2023 model is the lowest tendered price meeting the required specifications in accordance with the tender document that will competently operate the RSM52 brush cutter. Brandt offers local parts and service, as well as a delivery date 12-14 weeks.

Company Year	Delivery	Unit Price	Brush Head	Extended Warranty 5 years	Trade In	Total Amount (excl. HST)
Brandt 2023	12-14 wks.	\$399,900	\$65,814.26	\$14,830.00	\$95,000	\$385,544.26
Brandt 2024	38-40 wks.	\$429,900	\$65,814.26	\$14,830.00	\$95,000	\$415,544.26
Strongco 2024	March 2024	\$519,000	Incl.	\$16,800.00	\$35,000	\$500,800.00

Financial Impact: The purchase of the excavator, brush head and buckets attachments are within the 2023 net budgeted amount of \$465,000.

Strategic Plan Applicability:To ensure that the public works department operates efficiently and effectively.

Sustainability Plan Applicability: N/A

Report Approval Details

Document Title:	Purchase of Wheeled Excavator.docx
Attachments:	
Final Approval Date:	Jun 15, 2023

This report and all of its attachments were approved and signed as outlined below:

Martina Chait-Hartwig

Elana Arthurs