

**Recommendation:**

That the Recreation Facilities-2023-04 report, dated May 2, 2023 regarding Parks Trailer be received and that Council approves the purchase of the trailer to be funded from the sale of surplus inventory and the Parks Equipment Reserve.

**Overview:**

The Township of Douro-Dummer Parks Department is looking to purchase a new trailer for the parks. The Parks Department has recently taken on the previously contracted grass areas and it was originally thought to re-safety its old 16ft landscape trailer that we still had in our possession for a short-term basis. This trailer was replaced by our current 16ft aluminum landscape trailer in 2019 but was kept as a potential spare.

The trailer has sat now for 4 years and when staff took the trailer in to have the safety done on it, an estimate was provided of \$2500.00.

Staff feel that is more than what the trailer is currently worth and would like to offer an alternate solution.

Staff would like to list that current 16ft metal landscape trailer on Gov Deals as well as the surplus 2012 Toro that was replaced in 2021 and use the proceeds towards a smaller 10ft aluminum utility trailer. It is estimated that our trailers worth is \$1500.00 - \$2000.00 as it sits. The Toro is estimated to be around \$2000.00 - \$3000.00 as is. That would be a potential of \$3500.00 - \$5000.00.

The new 10ft aluminum utility trailer would be \$4500.00 with the necessary modifications for our department.

**Conclusion:**

Looking at the estimated repair cost of our current trailer and the fact that it is more than the current value of our trailer, staff do not feel it would be prudent to fix it. After considering the options available and by reducing the trailer size to still fit the Townships needs, staff believe we should sell our surplus inventory to purchase a new 10ft utility trailer. Staff feel it will be the best option so serve the department needs further down the road.

**Financial Impact:**

The cost of the new trailer will be \$4,500. Staff will sell surplus equipment for an estimated \$3,500-\$5,000. Any variance between the sale of surplus equipment and the purchase price will be funded from the Parks Equipment Reserve.

**Strategic Plan Applicability:** To develop and/or assist with the development and delivery of social and recreational programs as well as effectively maintaining and updating recreational facilities to promote healthy lifestyles and meet the broad range of community needs.

### **Report Approval Details**

Document Title:	Parks Trailer.docx
Attachments:	
Final Approval Date:	Apr 25, 2023

This report and all of its attachments were approved and signed as outlined below:

Martina Chait-Hartwig

Elana Arthurs