

Hour Breakdown Based on 50 weeks

	Current Budget - Weekly	Current Budget - Annual	Scenario 1 - Weekly	Scenario 1 - Annual
Librarian	23.9	1,196	27.4	1,371
Library Assistant	19.1	957	16.0	800
Library Clerk	12.7	633	10.0	500
Library Custodian	6.0	300	6.0	300

Hour Breakdown Based on 49 weeks

	Current Budget - Weekly	Current Budget - Annual	Scenario 1 - Weekly	Scenario 1 - Annual
Librarian	24.4	1,196	28.0	1,371
Library Assistant	19.5	957	16.3	800
Library Clerk	12.9	633	10.2	500
Library Custodian	6.1	300	6.1	300

Scenario with Bumping up Library Assistant to \$27.72 per Hour

	Weekly (50 weeks)	Annual
Librarian	26.5	1,300
Library Assistant	16.3	800
Library Clerk	10.2	500
Library Custodian	6.1	300

Scenario 2 - Weekly	Scenario 2 - Annual
26.1	1,303
18.0	900
10.0	500
6.0	300

Scenario 2 - Weekly	Scenario 2 - Annual
26.6	1,303
18.4	900
10.2	500
6.1	300