

Report to Council

Re: Recreation Facilities-2022-10

From: Mike Mood

Date: December 20, 2022 Re: Tables and Chairs

Recommendation:

That the Recreation Facilities-2022-10 report, dated December 20, 2022, regarding Tables and Chairs be received; and

That 40 tables be purchased from School House Products in the amount of 9,200 + H.S.T. and freight and that the remaining budgeted money be placed into reserves for the future purchase of chairs.

Overview:

The Township of Douro-Dummer Recreation Facilities Department is looking to purchase new tables and chairs. The current tables and chairs are past their service life and a number of them have broken down or have deteriorating plastic. In 2019 the budgeted amount was expected to be sufficient to purchase new tables and chairs, although with the increase in costs, it would be prudent to replace the tables only and allocate the balance for the future purchase of chairs.

To bring the number of tables back up to original numbers staff is proposing to acquire 40 new tables. Staff have reviewed a number of commercial grade options from three suppliers to fit the Townships needs. Uline does not have a mid grade table, which would be preferred, the light duty tables are \$9,920.00 plus H.S.T and freight with a 2-year warranty. Global Industries medium duty tables are \$10,378.00 plus H.S.T and freight with a 15-year warranty. School House Products medium duty tables are \$9,200.00 plus H.S.T and freight with a 10-year warranty.

Conclusion:

Purchasing the tables now will allow for consistency which is optimal for users. It will also enable the remaining budgeted funds to be placed into reserves for the future chair purchases.

Financial Impact:

The financial impact for this will be \$9,200 plus H.S.T and freight. This will be funded from the \$14,730 budgeted for tables and chairs in the 2019 capital budget that has been carried forward.

Strategic Plan Applicability:

To develop and/or assist with the development and delivery of social and recreational programs as well as effectively maintaining and updating recreational facilities to promote healthy lifestyles and meet the broad range of community needs.

Sustainability Plan Applicability: N/A

Report Approval Details

Document Title:	Tables and Chairs.docx
Attachments:	
Final Approval Date:	Dec 13, 2022

This report and all of its attachments were approved and signed as outlined below:

Martina Chait-Hartwig

Elana Arthurs