

Recommendations:

That the Recreation Facilities-2022-07 report, dated September 6, 2022 regarding the Douro South Park RFP be received.

Overview:

In the 2022 Capital Budget Council approved a project for improvements to be made to Douro South Park which included rebuilding of the canteen (which will also include some storage and washrooms), add tennis/pickleball courts and to make the park more accessible by constructing a ramp.

The 2022 Budget includes \$393,000 for the completion of the project to be funded \$294,750 (75%) through the Canada Community Revitalization Fund, \$80,000 (20%) through the Parkland Reserve and \$18,250 (5%) through Capital Project/Purchases Reserve.

The RFP was issued through Bids & Tenders with the assistance of the County of Peterborough on August 10, 2022 with a final submission deadline of 12:00 noon on August 30, 2022. Two (2) submissions were received although one had an incomplete component and was provided 3 days to complete and return it. At the time of this report that submission had not been received although it is anticipated that it will be received before the Council meeting and staff will be able to provide Council with a verbal update and a recommendation.

Conclusion:

Due to the timing of the report, the final submissions for the Douro South Park RFP had not been received. Staff will provide a verbal update on the results at the meeting.

Financial Impact:

Staff will provide a verbal update at the meeting.

Strategic Plan Applicability:

To develop and/or assist with the development and delivery of social and recreational programs as well as effectively maintaining and updating recreational facilities to promote healthy lifestyles and meet the broad range of community needs.