

Recommendation:

That the Recreation Facilities-2022-08 report, dated September 20th, 2022 regarding Douro South Park RFP be received; and

That Council authorize Staff to enter into an agreement with Drain Bros. Excavating Limited to undertake the proposed revitalization to the Douro South Park for a total amount of \$392,002.83.

That additional funds of \$22,336 be allocated to the project from the Capital Project/Purchases Reserve to fund the costs related to the well and to make an additional two pickleball courts.

Overview:

In the 2022 Capital Budget Council approved a project for improvements to be made to Douro South Park which included rebuilding of the canteen (which will also include some storage and washrooms), the addition of tennis/pickleball courts and to make the park more accessible by constructing a ramp.

Report Treasurer-2022-09 amended the budgeted funding to be as follows:

- Canada Community Revitalization Fund - \$294,750
- Parkland Reserve - \$80,000
- Capital Project/Purchases Reserve - \$18,250
- Total - \$393,000

The RFP was issued through Bids & Tenders with the assistance of the County of Peterborough on August 10, 2022 with a final submission deadline of 12:00 noon on August 30, 2022. Two (2) submissions were received although one had an incomplete component and was provided 3 additional days to complete and return it.

Staff received the two submissions on Tuesday September 6th, 2022. The submissions received were from Drain Bros Excavating Limited and Jeffery G. Wallans Construction Limited. Unfortunately, both were over budget with Drain Bros at \$491,810.73 (taxes extra) and Wallans Construction at \$550,200.00 (taxes extra). After scoring the submissions Drain Bros scored the highest based on their scheduling, approach and methodology, as well as pricing.

When staff presented the project last year, it was assumed that the current dug well supplying the Douro South Park would be adequate to support this project. However, it was determined that the well was not suitable and would only provide reliable seasonal water, so as a result staff reviewed options for installing a new water supply. A quote was received to provide for the drilling of a well and pump supplied to the building from Burgess Well Drilling for \$14,243.00 (taxes extra) with a potential charge of \$32.00 per foot per foot of bedrock. Staff had the well location doused prior to the quote, and the anticipated depth is 55-60 feet, so the additional cost would be no more than \$1920 for 60 feet.

Since the submission was received, and following the direction of Council, staff have entered into negotiations with Drain Bros to look for opportunities to reduce the project costs. The costs related to the construction of the canteen were reviewed and were able to be reduced to be more in line with the proposed scope. A change was also made to substitute the accessible ramp with an accessible parking lot which will be located on the upper portion of the park closer to the new building.

The project includes a single 60' x 120' playing surface to be used for Tennis and Pickleball. The minimum costs included in the bid price were to include line painting for the tennis court and two pickleball courts. It is possible to rotate the pickleball courts on the same playing surface, allowing for a total of four pickleball courts. This would result in additional line painting and nets, which the total cost to provide is \$5,800. It is staff's recommendation to have four courts as it would provide more opportunities for multi-user events. Council may elect to reduce to two courts for a cost savings of \$5,800.

Conclusion:

The proposed costs for the South Douro Park revitalization project were received by RFP and were beyond the amount budgeted, however, with some changes to the scope we were able to make the cost feasible for the Township. Staff will continue to work with the proponent to find any cost reductions through the duration of the project.

Financial Impact:

The following table breaks down the current and proposed funding for this project:

	Current Allocation	Costing after RFP Results	Difference
Grant	294,750	294,750	-
Parkland Reserve	80,000	80,000	-
Capital Reserve	<u>18,250</u>	<u>40,586</u>	<u>22,336</u>
Total	393,000	415,336	22,336

In order to complete the project an additional \$22,336 will be required from the Capital Project/Purchase Reserve.

Strategic Plan Applicability: To develop and/or assist with the development and delivery of social and recreational programs as well as effectively maintaining and updating recreational facilities to promote healthy lifestyles and meet the broad range of community needs.

Report Approval Details

Document Title:	Douro South Park RFP.docx
Attachments:	
Final Approval Date:	Sep 13, 2022

This report and all of its attachments were approved and signed as outlined below:

No Signature found

Paul Creamer

Elana Arthurs