

Overview:

At the August 4, 2020 Council Meeting a Report for the Painting Tender was received. This included the municipal office, and both Community Centres. The recommendation was to award the bid to G & M Painting, as they were the lowest bid and met all other requirements of the Proposal. As the Recreation Facilities Department was over budget the Tender was tabled for discussion.

I believe that the painting of the Community Centre is a priority. It's operational maintenance that is essential. The Douro arena painting was budgeted in 2019 to have done but was not completed. The facility is not presentable with paint chipping and peeling off in the stands. Warsaw Community Centre, is not as debauched, but it is close to 10 years since being done and needs to be kept up before it deteriorates. After having the Designated Substance Report done, the arenas do have silica in the concrete and needs to be dealt with as per the Ministry of Labour. Moving forward is essential. The overage of the paint tender costs and the addition of the Engineer report the expenditure is in excess of \$13,735.

In lieu of the cost difference, Staff are recommending utilizing the funds allocated in the Department's Capital Budget for new tables and chairs. Staff feel that there is not a demand for replacing the tables and chairs right now, as the facilities are closed and rentals will likely be sparse at this time. There was \$14,000 budgeted. This should balance out the costs without adding to the overall capital.

Secondly; a report was presented for Facility Improvements that included to retrofit our washrooms with Automatic flushers and faucets. I think everyone agreed that especially during these extraordinary times, it is important to ensure the health and well-being of the public and employees and this would assist in reducing frequently touched surfaces and help protect from COVID-19. This was an additional upgrade that was not previously budgeted. Staff felt it was priority and in efforts not to request more Capital Budget dollars, the suggestion of deferring Sports Rubber Flooring was made. This was considered as it is a flooring replacement in the Arena dressing rooms, which will not be occupied at this time. However, in light of the recent Covid Funding the Township received from the province, perhaps consideration could be moved toward utilizing this funding for the facility upgrade, should it meet the criteria usage.

Lastly, I'd like to report on the Tender for the replacement of Sports Rubber Flooring in the Community Centres. Upon tender closing on July 31, 2020, staff received five bid packages in response. The bids received were from Caliber Sports Systems, M&M Carpet Inc., Welmar Recreational Products, Advantage Sport, and Gym-Con. Staff has spent some time comparing specs, and sample qualities and although not the lowest bid, the bid and product of Caliber Sports Systems is preferred and meets all other requirements.

Conclusion:

Staff would like to move forward on the Facility upgrades and Tenders as soon as possible as closure of the facilities provides us allowance to complete. By Council awarding the tenders, the Department can make arrangements to facilitate these projects, following Public Health protocol and screening.

Recommendation:

That the Recreation Facilities-2020-14 report, dated September 1, 2020 regarding the Facility Upgrades and Tender Follow up Report be received and that the Paint Tender PR-01-2020 contract be awarded to G&M Painting;

And further, that the Facility upgrades including automatic flushers and faucets proceed provided that it meets the criteria under the Provincial Covid-19 funding;

And further, that the Flooring Tender PR-02-2020 contract be awarded to Caliber Sports Systems.

Financial Impact:

Painting Tender

	Capital Budget	G&M Painting Tender	Engineer Report
Municipal Office	\$10,000	\$8,156.34	\$1,300
Douro Community Centre	\$24,500	\$29,178.86	\$1,300
Warsaw Community Centre	\$20,000	\$27,000.22	\$1,300
TOTAL – all locations	\$54,500	\$64,335.42	\$3,900

Flooring Tender

	Capital Budget	Caliber Sports
Douro Community Centre	\$33,000	\$26,216
Warsaw Community Centre	\$58,000	\$42,098
TOTAL – all locations	\$91,000	\$68,314

Strategic Plan Applicability:

Sustainability Plan Applicability: